

## 128 - SURVEY MONUMENT PRESERVATION

### Operational Summary

#### Description:

California Gov't Code Sec 27584 authorizes this fund to pay for County Surveyor cost for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

#### At a Glance:

Total FY 2003-2004 Projected Expend + Encumb:	74,320
Total Recommended FY 2004-2005 Budget:	196,361
Percent of County General Fund:	N/A
Total Employees:	0.00

**SURVEY MONUMENT PRESERVATION FUND** - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2002-2003 Actual	FY 2003-2004 Budget As of 3/31/04	FY 2003-2004 Projected <sup>(1)</sup> At 6/30/04	FY 2004-2005 Recommended	Change from FY 2003-2004 Projected	
					Amount	Percent
Total Revenues	174,039	190,827	191,081	196,361	5,280	2.76
Total Requirements	61,512	190,827	74,320	196,361	122,041	164.21
Balance	112,527	0	116,761	0	(116,761)	-100.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2003-2004 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page 530.

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### Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2002-2003 Actual	FY 2003-2004 Budget As of 3/31/04	FY 2003-2004 Projected <sup>(1)</sup> At 6/30/04	FY 2004-2005 Recommended	Change from FY 2003-2004 Projected	
					Amount	Percent
Revenue From Use Of Money And Property	\$ 2,201	\$ 2,000	\$ 2,000	\$ 2,000	\$ 0	0.00%
Charges For Services	76,860	75,500	76,000	77,000	1,000	1.32
Miscellaneous Revenues	360	800	554	600	46	8.30
Total FBA	94,617	112,527	112,527	116,761	4,234	3.76
<b>Total Revenues</b>	174,039	190,827	191,081	196,361	5,280	2.76
Services & Supplies	61,512	190,827	74,320	196,361	122,041	164.21
<b>Total Requirements</b>	61,512	190,827	74,320	196,361	122,041	164.21
<b>Balance</b>	\$ 112,527	\$ 0	\$ 116,761	\$ 0	\$ (116,761)	-100.00%

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2003-2004 projected requirements included in "At a Glance" (Which exclude these).